

# OMAN TELECOMMUNICATIONS COMPANY SAOG

## INCOME STATEMENT FOR THE PERIOD FROM 1 JANUARY 2007 TO 31 MARCH 2007

	Note	Parent Company		Consolidated	
		Unaudited 31 March 2007 RO'000	Unaudited 31 March 2006 RO'000	Unaudited 31 March 2007 RO'000	Unaudited 31 March 2006 RO'000
<b>Revenue</b>					
Service revenue		22,085	20,811	71,860	69,007
External administration revenue	27	5,700	3,714	5,700	3,714
Interconnection income	28(a)	21,320	16,568	8,146	5,245
		<b>49,105</b>	41,093	<b>85,706</b>	77,966
<b>Expenses</b>					
Roaming operator services		-	-	1,194	1,089
Interconnection expense	28(b)	6,156	5,236	4,703	2,478
Corporate shared services and recharges		(1,455)	(1,904)	-	-
Cost of content services	29	-	-	417	378
External administration expenses	30	4,103	4,112	4,103	4,114
Marketing and advertising expenses		324	567	1,025	1,190
Staff costs	31	6,321	6,334	8,270	8,159
Operating and maintenance expenses	32	2,952	2,864	4,795	4,560
Administrative expenses	33	1,073	1,324	1,376	2,111
Depreciation		7,131	6,786	14,982	13,256
Commission	34	727	698	4,437	4,378
Provision for impairment of receivables		1,647	394	2,458	1,879
Amortisation of licence fee – net		75	75	699	698
Annual licence fees		183	188	493	415
Royalty	25	4,298	3,572	9,553	8,378
		<b>33,535</b>	30,246	<b>58,505</b>	53,083
<b>Operating profit</b>					
Finance (costs) / income – net	35	15,570	10,847	27,201	24,883
Dividend income from subsidiary		685	(718)	480	(715)
Other income		32,771	29,676	-	-
Share of profit / (loss) from associated companies – net	9	97	600	89	213
		-	-	36	21
<b>Profit before taxation</b>					
Taxation	36(a)	49,123	40,405	27,806	24,402
		(2,294)	(1,275)	(3,670)	(2,987)
<b>Profit for the period</b>					
		<b>46,829</b>	39,130	<b>24,136</b>	21,415
<b>Profit for the period attributable to:</b>					
Equity holders of parent		46,829	39,130	24,032	21,295
Minority interest		-	-	104	120
<b>Profit for the period</b>					
		<b>46,829</b>	39,130	<b>24,136</b>	21,415
<b>Basic earnings per share (RO)</b>					
	37	0.062	0.052	0.032	0.028

The accompanying notes form an integral part of these financial statements.