

Oman Telecommunications Company SAOG

INTERIM CONSOLIDATED STATEMENT OF OTHER COMPREHESIVE INCOME

For the three-month period ended 31 March 2017

| | Notes | <i>Unaudited</i> 31 March 2017 RO'000 | <i>Unaudited</i> 31 March 2016 RO'000 |
|---|----------|---|---|
| Continuing operations | | | |
| Revenue | | | |
| Service revenue | | 107,651 | 105,679 |
| Wholesale revenue | 26 | 24,920 | 28,233 |
| | | 132,571 | 133,912 |
| Expenses | | | |
| Roaming operator services | | (1,320) | (837) |
| Interconnection expense | 27 | (3,600) | (3,297) |
| Cost of content services | 28 | (1,075) | (1,146) |
| External administration expenses | 29 | (6,857) | (7,930) |
| Marketing and advertising expenses | | (2,057) | (1,647) |
| Staff costs | 30 | (17,696) | (17,052) |
| Operating and maintenance expenses | 31 | (23,477) | (20,957) |
| Administrative expenses | 32 | (1,477) | (1,852) |
| Depreciation of property, plant and equipment | 7 | (26,382) | (21,555) |
| Factoring, collection and distribution fees | 33 | (4,281) | (5,627) |
| Provision for impairment of receivables – net | 40 b(ii) | (1,140) | (305) |
| Amortisation of intangible assets | 9 | (2,161) | (2,012) |
| Annual licence fees and other regulatory charges | | (780) | (1,095) |
| Royalty | 24 | (14,616) | (8,223) |
| | | (106,919) | (93,535) |
| Operating profit | | 25,652 | 40,377 |
| Finance income | 34 | 716 | 785 |
| Investment income (loss) | 34 | 662 | (496) |
| Finance costs | 34 | (365) | (206) |
| Share of results of associated companies | 10 | (14) | 246 |
| Other income – net | 35 | 65 | 129 |
| Profit before taxation from continuing operations | | 26,716 | 40,835 |
| Taxation | 36 | (1,811) | (5,078) |
| Profit for the period from continuing operations | | 24,905 | 35,757 |
| Discontinued operations | | | |
| Loss from discontinued operations, after tax | 5 | (1,160) | (1,998) |
| Profit for the period | | 23,745 | 33,759 |
| Attributable to: | | | |
| Equity holders of the parent | | 23,797 | 34,770 |
| Non-controlling interests | | (52) | (1,011) |
| Profit for the period | | 23,745 | 33,759 |
| Basic and diluted earnings from continuing operations per share (RO) | 37 | 0.033 | 0.048 |

The attached notes 1 to 44 form part of these interim consolidated financial statements.

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| | <i>Notes</i> | Unaudited 31 March 2017 RO'000 | <i>Unaudited 31 March 2016 RO'000</i> |
|---|--------------|---|---|
| Profit for the period from continuing operations | | 24,905 | 35,757 |
| Continuing operations | | | |
| Other comprehensive expense: | | | |
| Fair value change in available for sale investments | 19 | (5) | (9) |
| Other comprehensive expense for the period | | (5) | (9) |
| Total comprehensive income for the period from continuing operations | | 24,900 | 35,748 |
| Loss for the period from discontinuing operations | | | |
| Discontinued operations | | (1,160) | (1,998) |
| Total comprehensive income for the period from discontinued operations | | (1,160) | (1,998) |
| Total comprehensive income for the period | | 23,740 | 33,750 |
| Total comprehensive income for the period attributable to: | | | |
| Equity holders of the parent | | 23,792 | 34,761 |
| Non-controlling interests | | (52) | (1,011) |
| | | 23,740 | 33,750 |

The attached notes 1 to 44 form part of these interim consolidated financial statements.