

CONSOLIDATED STATEMENT OF INCOME

For the period ended 31 March 2014

	<i>Notes</i>	Unaudited 3 months ended 31 March 2014 RO'000	<i>Unaudited 3 months ended 31 March 2013 RO'000</i>
Revenue			
Service revenue		95,313	94,104
Wholesale revenue	29	24,899	20,437
		120,212	114,541
Expenses			
Roaming operator services		(1,078)	(1,354)
Interconnection expense	30	(3,985)	(4,521)
Cost of content services	31	(545)	(632)
External administration expenses	32	(6,132)	(9,446)
Marketing and advertising expenses		(1,485)	(1,372)
Staff costs	33	(16,794)	(16,792)
Operating and maintenance expenses	34	(17,104)	(14,232)
Administrative expenses	35	(2,279)	(1,887)
Depreciation of property, plant and equipment	7	(18,180)	(18,320)
Factoring, collection and distribution fees	36	(4,918)	(5,425)
Provision for impairment of receivables - net	43b(ii)	(12)	468
Amortisation of intangible assets	10	(1,627)	(1,675)
Annual licence fees and other regulatory charges		(1,023)	(1,046)
Royalty	27	(7,964)	(7,640)
		(83,126)	(83,874)
Operating profit		37,086	30,667
Finance income – net	37	4,361	776
Share of results of associated companies	11	167	243
Other income	38	788	284
		42,402	31,970
Profit before taxation		42,402	31,970
Taxation	39(a)	(8,107)	(3,326)
		34,295	28,644
Profit for the period		34,295	28,644
Attributable to:			
Equity holders of the parent		34,351	29,095
Non-controlling interests		(56)	(451)
		34,295	28,644
Profit for the period		34,295	28,644
Basic earnings per share (RO)	40	0.046	0.039

Oman Telecommunications Company SAOG

CONSOLIDATED STATEMENT OF OTHER COMPREHENSIVE INCOME

For the period ended 31 March 2014

		Unaudited 3 months ended 31 March 2014 RO'000	Unaudited 3 months ended 31 March 2013 RO'000
Profit for the period		34,295	28,644
Other comprehensive income / (expense):			
<i>Other comprehensive income to be reclassified to profit or loss in subsequent periods:</i>			
Exchange differences on translation of foreign operation	19	3,607	(754)
Fair value change in available for sale investment	20	94	(6)
Other comprehensive income/(expense) for the period		3,701	(760)
Total comprehensive income for the period		37,996	27,884
Total comprehensive income/(expense) for the period attributable to:			
Equity holders of the parent		37,138	28,548
Non-controlling interests		858	(664)
		37,996	27,884